

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: _SPH Bulk Oxygen System_____

Agency: _South Peninsula Hospital_____ Reporting Period: _2nd Qtr 2005_____

Grant #: _06-4-C-4889 Revised_____ Amount of Funds Requested \$97,114.90_____

1. What is the status of the project; include portions completed? The Oxygen Generating System is awaiting Kenai Peninsula Borough Purchasing Approval. The Patient Monitoring System has been purchased and is on-site.

2. Is the project on schedule; if not, how will this be dealt with? Yes, the revised grant proposal is on schedule.

3. Is the project on budget; if not, how will this be dealt with? Yes.

4. Other comments/problems and solutions: None.

**Denali Commission
Quarterly Project Financial Report**

Project Name: SPH Bulk Oxygen System

Agency: South Peninsula Hospital Reporting Period: 2nd Qtr 2005

Grant #: 06-4-C-4889 Revised

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined \$499,652.00
2. The total project expenditures as of the end of the most recent quarter \$347,152.00
3. The total amount of Denali Commission funds committed to the project \$249,615.00
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period \$97,115.00
5. The percentage of expenditures to the total budget 69%
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Design Completed
Oxygen Generating System Installed..... 1 Jan 2006
Datascope Patient Monitoring System installed 1 Nov 2005
Remote Oxygen System Monitor installed..... 1 Apr 2006

Attachment G

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: __SPH Bulk Oxygen System__

Agency: South Peninsula Hospital_____ Reporting Period: __2nd Qtr 2005__

Grant #: 06-4-C-4889_____

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Oxygen Generating System	\$146,000	\$0	1 Jan 2006	Awaiting KPB purchasing approval.
Datascope Patient Monitoring System	\$97,115	\$97,114.90	1 Nov 2005	System on-site. Site prep underway.
Remote Oxygen System Monitor	\$6,500	\$0	1 Apr 2006	RFP underway.
Totals:	\$249,615	\$97,114.90		

Signature: _____

Date: __14 July 2005__

 Larry Dallas, Support Services Director_____
 Print Name and Title:

Form 641B